



KHSAA Regional Basketball Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
Tournaments are held separately)

District 60

REGION # 15 BOYS or GIRLS HELD AT Phelps High School DATES Feb. 26,28,29-08

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 and \$6	\$6651	
	Broadcasting			
	Sponsorship (still waiting on food city sponsorship money \$1500)		\$10250	
	TOTAL REVENUE (1)			\$16901
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1170.60	
	Trophies		\$1847.03	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3181.04	
	TOTAL EXPENSES (2)			\$6178.67
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$10722.33
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1608.35	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$9113.98

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
		Belfry	2278.50
		Plarlet	2278.50
		Pike Central	2278.50
		Phelps	2278.48

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1				1	272
2				2	443
3				3	548
4					
5					
6					
7					
Total		Total		Total	1253

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jason S. Johnson
MANAGER

Phelps High School
SCHOOL

(606) 456-3482
DAYTIME PHONE

Other Itemized Expenses 60th District

1. Official Bookkeeper	\$111.44
2. P.A. Announcer	\$ 90.00
3. Clock	\$90.00
4. Clean-up	\$371.48
5. Parking	\$300.00
6. Law Enforcement	\$300.00
7. Ambulance	\$300.00
8. Cheer and Dance Judges	\$649.88
9. Tournament Manager	\$371.46
10. Tickets(Ink, paper, general admission)	\$456.78
11. Coaches Dues	\$120.00
Total	\$ 3161.04